

Project Title:	Independent Commissions
Project Number:	93879/105821
Implementing Partner:	UNDP

Start Date: 1 April 2017

End Date: 15 Sept 2019

PAC Meeting date: 07 April 2017

Brief Description

Support the National Police Commission (NPC) to enhance its capacity to engage in its core functions; support the Human Rights Commission of Sri Lanka (HRCSL) to put in place a mechanism for conducting human rights due diligence reviews; and support the newly established Right to Information Commission to perform its core functions of adjudicating complaints and ensuring compliance by designated public authorities.

Contributing Outcome (UNDAF/CPD, RPD or GPD): Indicative Output(s) with gender marker GENDER MARKER 2	Total resources required:	\$ 400,000.00	
		UNDP TRAC:	
		Donor:	Peacebuilding Fund
		Government:	
		In-Kind:	
	Unfunded:		

Agreed by (signatures):

Government	UNDP	Implementing Partner
	Jorn Sorensen Resident Representative 	
Date:	Date: 15/09/2019	Date:

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				Planned Budget by Year			
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
	Activity 3.1 The National Police Commission has enhanced capacity to engage in its core functions						65,273	-	61,345	3,928
	3.1.1. Provide dedicated technical advisory support to the NPC	UNDP	30000	11363	71200	International Consultants	-	-	-	-
	3.1.2 Support the NPC to conduct priority trainings (building on the training needs assessment of the CSPB Programme)	UNDP	30000	11363	71300	Local Consultants	-	-	-	-
	3.1.3 Support capacity development for case management and complaints handling	UNDP	30000	11363	75700	Training, Workshops and Confer	3,928	-	-	3,928
		UNDP	30000	11363	75100	Facilities & Administration	-	-	-	-
		UNDP	30000	11363	72100	Contractual Services-Companies	59,917	-	59,917	-
		UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(343)	-	(343)	-
		UNDP	30000	11363	72600	Grants	1,771	-	1,771.15	-
	3.1.4 Community consultation and Technical consultation sessions (with the selected groups which consists of SLAS officers, SLES officers, academia, teachers, priests in selected locations)	UNDP	30000	11363	71600	Travel	-	-	-	-
	Activity 3.2 Human Rights Commission of Sri Lanka (HRCSL) has in place a mechanism for conducting human rights due diligence reviews						72,888	33,975	38,913	-
	3.2.1 Provide technical support to establish a database for cases reported between 1998 and present	UNDP	30000	11363	71500	UN Volunteers	4,100	4,100	-	-
	3.2.2 Host a Regional experience sharing conference to share and learn from national human rights institutions from their experiences of working on past human rights violations and significance of UN's Human Rights due diligence Policy	UNDP	30000	11363	71600	Travel	9	-	9	-
		UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(1)	-	(1)	-
		UNDP	30000	11363	75100	Facilities & Administration	-	-	-	-
		UNDP	30000	11363	71500	UN Volunteers	68,780	29,874.90	38,905.12	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				Planned Budget by Year			
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
	Activity 3.3 The newly established RTI Commission benefits from legal, organizational, systems and public outreach assistance to perform its core functions of adjudicating complaints and ensuring compliance by designated public authorities.						177,439.68	7,852.21	59,124.79	110,462.68
	3.3.1 Provide legal expertise to the RTI Commission, including assistance for vetting draft guidelines and rules; guidance as to the manner in which prosecutions may be undertaken; and drafting of practice-oriented papers and guidance notes.	UNDP	30000	11363	76100	Foreign Exchange Currency Loss	-278	-	(278.10)	-
		UNDP	30000	11363	71300	Local Consultants	30,000	-	-	30,000.00
		UNDP	30000	11363	71600	Travel	2,871	-	2,871.11	-
	3.3.2 Provide management and systems support to the newly established Commission to put in place its organizational structure, systems and processes for the functioning of the Commission.	UNDP	30000	11363	72100	Contractual Services-Companies	25,168	3,870.00	21,298.40	-
		UNDP	30000	11363	71600	Travel	3,000	-	-	3,000.00
		UNDP	30000	11363	74200	Audio Visual&Print Prod Costs	15,066	-	5,065.64	10,000.00
	3.3.3 Support the RTI Commission to commence its public outreach and awareness functions under the RTI law.	UNDP	30000	11363	75700	Training, Workshops and Confer	23,041	-	2,578.25	20,462.68
		UNDP	30000	11363	72100	Contractual Services-Companies	47,000	-	-	47,000.00
		UNDP	30000	11363	71300	Local Consultants	26,219	2,865.21	23,353.77	
		UNDP	30000	11363	72600	Grants	0	-	-	-
		UNDP	30000	11363	72700	Hospitality/Catering	198	-	197.76	-
		UNDP	30000	11363	72100	Contractual Services-Companies	-	-	-	-
		UNDP	30000	11363	75100	Facilities & Administration	-	-	-	-
		UNDP	30000	11363	71500	UN Volunteers	5,155	1,117.00	4,037.96	-
	Activity 3.4 Management and Operations						35,801	36	4,836	30,930
	3.4.1 Ensure the placement of effective and efficient project management systems, including through the placement of required technical and support human resource capacities (i.e. Programme Manager, Project Specialist, Associate, and M&E Associate)	UNDP	30000	11363	72600	Grants	-	-	-	-
		UNDP	30000	11363	71400	Contractual Services - Individ	25,000.00	-	-	25,000
	3.4.2 Ensure effective monitoring, evaluation, documentation of lessons learnt , where relevant develop Knowledge Products	UNDP	30000	11363	74200	Audio Visual&Print Prod Costs	-	-	-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					Planned Budget by Year		
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
	3.4.3 Ensure timely reporting and communications	UNDP	30000	11363			-	-	-	-
	3.4.4 Maintain project records	UNDP	30000	11363	71400	Contractual Services - Individ	36.11	36	-	-
		UNDP	30000	11363	74500	Miscellaneous Expenses	1,260.00	-	-	1,260
		UNDP	30000	11363	72500	Supplies	4,670.00	-	-	4,670
		UNDP	30000	11363	71500	UN Volunteers	4,813.54	-	4,814	-
		UNDP	30000	11363	71600	Travel	23.75	-	23.75	-
		UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(1.94)	(0.17)	(1.77)	-
		UNDP	30000	11363	75100	Facilities & Administration	-	-	-	-
						Grand Total	351,402.00	41,863.05	164,218.27	145,320.68
Evaluation (as relevant)	EVALUATION	UNDP	30000	11363			-	-	-	-
	General Management Support	UNDP	30000	11363	75100	GMS	26,168.00	2,171.53	10,474.61	13,521.86
	Direct Project Cost	UNDP	30000	11363	64300/74500	DPC	22,430.00	-	-	22,430.00
TOTAL							400,000.00	44,034.58	174,692.88	181,272.54